

ANNUAL REPORT

2018

ARTS NETWORK OTTAWA
RÉSEAU DES ARTS D'OTTAWA

ARTS NETWORK OTTAWA RÉSEAU DES ARTS D'OTTAWA

WHO WE ARE

A thriving arts scene creates a community we all want to live in; one that is vibrant, inclusive and creative.

For thirty-one years, we have been your essential connection to opportunities and resources. This year marked pivotal change for the organization as we formally changed our name to Arts Network Ottawa | Réseau des arts d'Ottawa and renewed our focus as a community connector and catalyst for arts and culture in the region.

Arts Network Ottawa is a bilingual, arts service organization working actively in the community to champion the arts in the Ottawa region.



BOARD OF DIRECTORS

Our Board of Directors are passionate volunteers who believe strongly in the value of the arts. They represent both the local arts community and the community at large:

EXECUTIVE: Lisa Cruickshank, President; Kim Lymburner, Vice-President; Debbie Orth, Corporate Secretary; and Naim Ghawi, Treasurer.

DIRECTORS: Dominic Brisson, Lenore Gale, Karen Goetzinger, Beverly Munn, Donna Roney, and Mark Stephenson.

Our team is a dedicated group of professionals serving the local arts scene and are assisted by valuable volunteers including: Jan de Wall (Info Arts Kiosks), Mike Granger (IT Support), Denis St Jules (Editor) and members of the Young Arts Leaders Collective (YALC).

Arts Network Ottawa is supported by these funders and many other sponsors and donors.
Le Réseau des arts d'Ottawa est financé par ces bailleurs de fonds et bien d'autres commanditaires et donateurs.



FOLLOW | SUIVRE **ONLINE**
www.artsnetottawa.ca
info@artsnetottawa.ca
 613.580.2767
[@artsnetottawa](https://www.instagram.com/artsnetottawa) [@artsnetottawa](https://www.facebook.com/artsnetottawa)

THANK YOU TO OUR 2018 SPONSORS



FONDS DE DOTATION

articipez
articipate
 ENDOWMENT FUND

The ARTicipate Endowment Fund was established in 2007 by Arts Network Ottawa to support artistic programming in professional spaces at the

Shenkman Arts Centre. Arts Network Ottawa is the steward of the \$5,000,000 fund and is responsible for its promotion, administration and sustainability. In 2018, the Fund distributed \$105,000 in grants.

Project Grant Recipients for 2018 – 2019 are:

Alicia Mercedes Benz, Aroha Fine Arts, Brenda Dunn, Coro Vivo Ottawa, Diane Laundry, MDA Productions, Pontiac Artists' Association, Rag & Bone Puppet Theatre, Ralitsa Tcholakova, Ralph Nevins, Sarah Lacy, Second Step, Sonia St Michel | Anjali Patil Dance Collective, Tara Luz Danse, Théâtre du village Orléans Inc.


STATEMENT OF FINANCIAL POSITION

ASSETS	2018	2017
Current		
Cash	\$ 302 299	\$ 98 812
Cash ARTicipate Edowment Fund	40 942	61 342
Accounts Receivable	24 012	126 278
Prepaid Expenses	635	62
HST Receivable	18 013	5 128
Total Current Assets	\$ 385 901	\$ 291 622
LIABILITIES		
Current		
Accounts Payable & Accrued Liabilities	\$ 234 407	\$ 152 624
Deferred Revenue	88 585	36 990
Grant Liability	55	55
Source Deductions Payable	9 787	10 202
Total Current Liabilities	\$ 332 834	\$ 199 871
Reserve Fund	3 000	3 000
Balance	50 067	88 751
	53 067	91 751
TOTAL	\$ 385 901	\$ 291 622

STATEMENT OF OPERATIONS

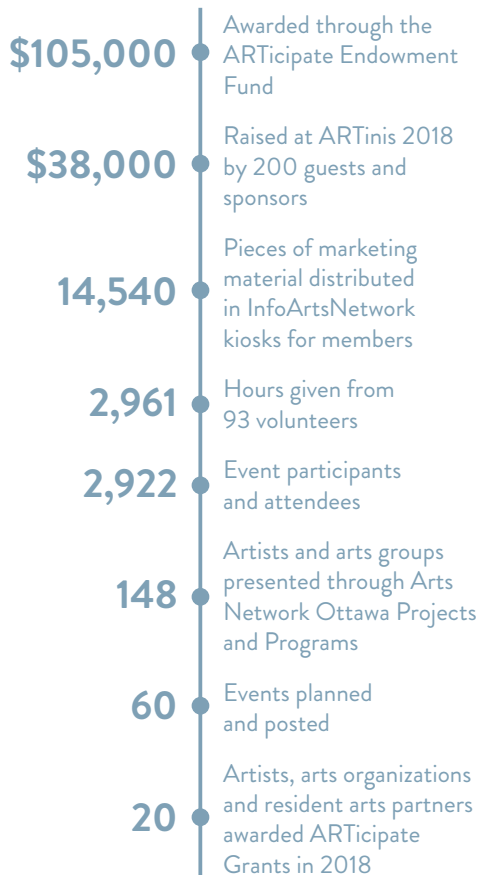
REVENUES	2018	2017
Earned Revenues	74 283	34 497
Private Contributed Revenue	62 291	80 350
Grants Revenue	451 681	651 902
Donated Goods & Services	4 810	49 769
Articipate Endowment Fund Stewardship	26 250	24 200
TOTAL REVENUES	\$ 619 315	\$ 840 718
EXPENDITURES		
Programs, Projects & Services		
Programs	139 294	264 686
Arts Promotion	11 551	28 918
Publications	1 087	374
Total Programs, Projects & Services	\$ 151 932	\$ 293 978
Salaries & Contract Fees		
Salaries & Related Benefits	418 246	427 015
Contract Fees	0	7 713
Total Salaries & Contract Fees	\$ 418 246	\$ 434 728

Year Ended December 31, 2018

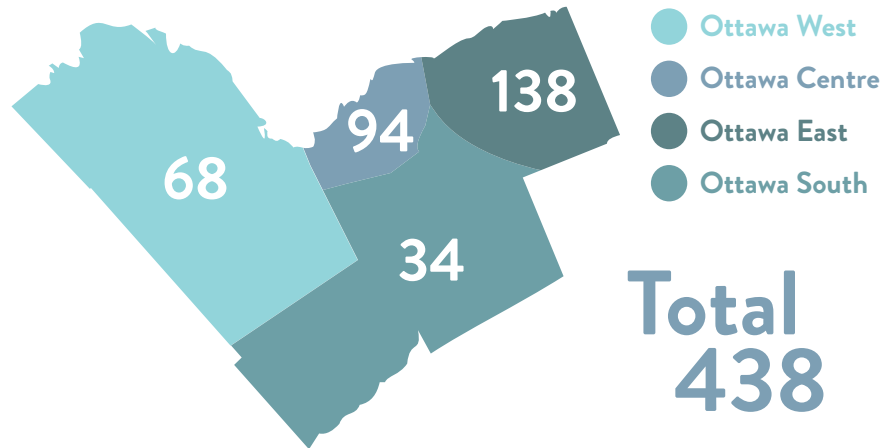
STATEMENT OF OPERATIONS (cont.)

Administration		
Office & General	25 944	25 195
Professional Fees	26 466	16 000
Conferences & Meetings	4 965	5 493
PSB Rebate Adjustment	0	2 744
Computer & Office Equipment	3 305	3 781
Total Administration	\$ 60 680	\$ 53 213
Fundraising		
General & Special Events	17 061	14 257
Donated Goods and Services	4 810	49 769
ARTicipate Stewardship	5 270	3 255
Total Fundrasing Expenses	\$ 27 141	\$ 67 281
TOTAL EXPENDITURES	\$ 657 999	\$ 849 200
EXCESS (DEFICENCY) OF REVENUE OVER EXPENDITURES	\$ (38 684)	\$ (8 482)

2018 IMPACT



OUR MEMBERSHIP DISBURSEMENT



OUR MEMBERSHIP COMPOSITION



MEMBERSHIP DISBURSEMENT BEYOND OTTAWA

Ontario	27	Québec	22
Eastern Ontario	30	Gatineau	25

COLLABORATIONS & PARTNERSHIPS

CPAMO | Cultural Pluralism in the Arts Movement Ottawa was established to increase awareness of the presence and importance of pluralism in the arts for Indigenous and diverse artists, arts organizations, communities and audiences in the Capital Region, and to provide a forum for sharing information and growing partnerships. In 2018, the Network offered three facilitated gatherings featuring Mark Walters, Jamaal Jackson Rogers and Manjit Basi.

Digital Tour - La Tournée numérique | Arts Network Ottawa, Culture Outaouais, and Théâtre Action are proud to launch in the Digital Tour in 2019, a free 5-step event for artists, workers and cultural organizations in the Outaouais and Ottawa region, with an aim to demystify and appropriate the digital world.

Shenkman Arts Centre Community Leadership Team | We helped assure that the voice of the local arts community was heard at the Centre's planning, programming and promotional levels. Come out to celebrate Shenkman Arts Centre's 10th Anniversary in 2019.

Arts Entrepreneur and Career Management | An intensive 6-part course in English was offered in 2018 designed for independent Ottawa region artists, arts collectives and arts groups offered with support from Ontario Arts Council and WorkinCulture. It featured Ethel Côté (MécènESS) Manu Sharma (CSED), Susan Henry (Altern Savings), Byron Pascoe (Edwards PC, Creative Law) and Peter Georgariou (Karma Darma).

CULTURAL LEADERSHIP & ADVOCACY

We have worked diligently to be an informed leading voice for the arts, participating in key initiatives and influencing decisions affecting the Ottawa arts community including advocacy through:

Ottawa Cultural Alliance | Arts Network Ottawa is a founding member with five other umbrella organizations (Capital Heritage Connexion Patrimoine de la Capitale, Heritage Ottawa, Ottawa Arts Council, Ottawa Festivals and Ottawa Museum Network). The Cultural Road Map is under development for 2019 – 2022.

Ontarians for the Arts | a collective mission to promote the benefits of the arts in every city, community and reserve in every corner of the province.

2018 DONORS

We would like to thank all donors who enabled us to reach our objectives in 2018:

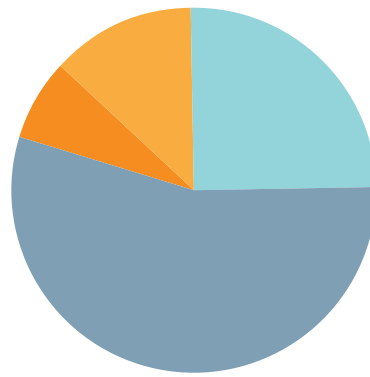
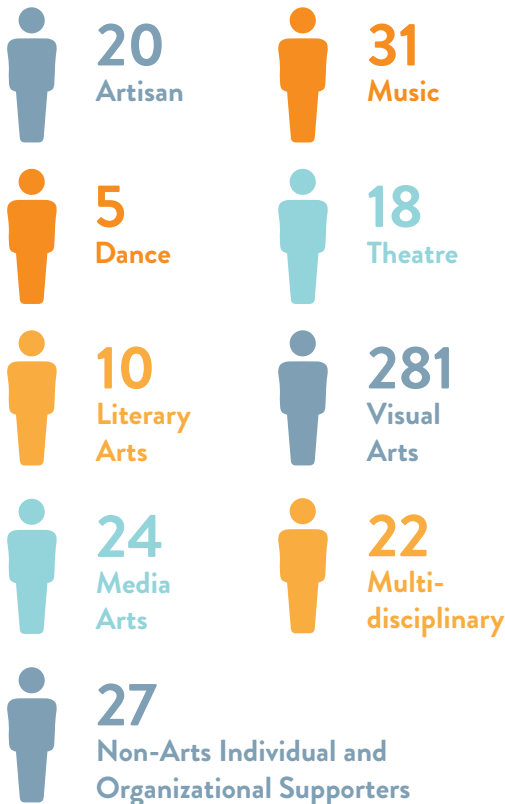
Susan Cartwright, Nicole Darechuk, Elizabeth Dolan, Assel El-Rayes, Gerald Giuliani, Carrie Kristal-Schroder, Ron Lefebvre, Jean Marc Nantais, Cassandra Olsthoorn, Marie-Louise Perron, Susan Pitt, Catherine Priestman, Eliane Saheurs, and Victoria Steele.

A special thank you to the over 100 individuals who made charitable donations online, in person, and at our ARTinis Gala.

MEMBERSHIPS AND CONNECTIONS

Arts Network Ottawa is a member of Impact Hub Ottawa, Volunteer Ottawa, Ottawa Board of Trade*, West Ottawa Board of Trade* and Orléans Chamber of Commerce* and supports the city-building work of Synapcity (* merged in 2018 to become the Ottawa Board of Trade).

REPRESENTATION BY DISCIPLINE



TOTAL EXPENSES



ENGAGEMENT & COMMUNITY DEVELOPMENT

Neighbourhood Arts

Thanks to a three-year \$348,600 Grow Grant from Ontario Trillium Foundation Grant, Neighbourhood Arts Ottawa gives professional artists and arts groups the opportunity to work directly with community members, build relationships with community groups such as public libraries and community health centres and residents, and mentor emerging artists.

Sélections 2018

The jury for Sélections was composed of Jinny Yu, Hilde Lambrechts, and Michael Davidge. This group of professional artists narrowed 242 submitted pieces down to the final 47 works on exhibit Sept 20 – Oct 16. Beginning 2019, Arts Network Ottawa will no longer be hosting the Selections Annual Juried Exhibition.

Please stay tuned for the new Artist in Residency program that will be coming to the Shenkman Arts Centre!

Exhibition Space @ Arts Network Ottawa

12 local member artists shared their work with the public as part of the 2018 exhibition season: A.M. Benz, Brenda Dunn, Virginia Dupuis, Sylvie Grenier, Marje Fletcher, Eva-Maria Albrecht-Hoedeman, Viktoriia Krasiukova, Barb Lougheed, Shirley Moulton, Puck Janes, Anna Wagner-Ott, and Roy Whiddon.

Spacefinder Ottawa

Sponsored by Terradare Solutions. SpaceFinder Ottawa is a free online matchmaking directory for artists and groups seeking creative space solutions and for venues looking to promote their spaces to the creative sector. For more, visit www.spacefinderottawa.org

Infoartsottawa Kiosks

On behalf of our members, distribution of over 14,540 pieces of marketing and promotional material to 14 locations across the City.

YALC An Initiative Of Arts Network Ottawa

The Young Arts Leaders Collective is a group that supports the professional development of young emerging artists and arts administrators in Ottawa. YALC ran three workshops featuring Patti Normand, Claudia Salguero, Jamaal Jackson Rogers, Amanda Logan, Brenda Dunn and Colleen Jones.

Main office (East)
Shenkman Arts Centre
245 Centrum Blvd., Suite 260
Ottawa, ON K1E 0A1

Bureau principal (Est)
Centre des arts Shenkman
245, boul. Centrum, bureau 260
Ottawa (Ontario) K1E 0A1

Satellite office (West)
Nepean Creative Arts Centre
35 Stafford Rd, Unit 3
Ottawa, ON

Bureau satellite (Ouest)
Centre d'arts créatif Nepean
35, rue Stafford, no 3
Ottawa (Ontario)

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